

9210 Local Government Financing

Local governments receive a variety of subventions from the state for designated purposes such as health, welfare, and public safety programs. The state also provides general-purpose revenue to counties, cities, and special districts when special circumstances occur. The Local Government Financing program includes those payments to local governments where the funds may be used for any general government purpose as well as funds for one-time, designated purposes.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
10 Aid to Local Government	-	-	-	\$53,502	\$50,789	\$5,285
20 Citizens' Option for Public Safety	-	-	-	237,725	124,675	-
30 Special Supplemental Subventions	-	-	-	419	500	500
40 Local Public Safety Funding	-	-	-	-	92,000	359,000
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$291,646	\$267,964	\$364,785
FUNDING				2007-08*	2008-09*	2009-10*
0001 General Fund				\$291,646	\$175,964	\$5,785
0064 Motor Vehicle License Fee Account, Transportation Tax Fund				-	92,000	359,000
TOTALS, EXPENDITURES, ALL FUNDS				\$291,646	\$267,964	\$364,785

LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY

10-Aid to Local Government:

Government Code Sections 29550-29550.4 (Booking Fees) and Government Code Sections 30070-30071 (Small/Rural Sheriffs).

20-Citizens' Option for Public Safety/Juvenile Justice Crime Prevention:

Government Code Sections 30061-30065.

30-Special Supplemental Subventions:

Government Code Sections 16110-16113.

40-Local Public Safety Funding:

Government Code Sections 29553, and 30061 (e), and Welfare and Institutions Code Section 18220.

MAJOR PROGRAM CHANGES

- General Fund support for the Citizens Option for Public Safety/Juvenile Justice Crime Prevention Act program is reduced by \$89.3 million in 2008-09, and eliminated in 2009-10. These reductions will be backfilled from the Local Safety and Protection Account in the amount of \$53.8 million in 2008-09, and \$191.6 million in 2009-10. Funding for the Local Safety and Protection Account comes from vehicle license fee revenue formerly used to support the Department of Motor Vehicles. These changes will result in \$214.2 million in ongoing General Fund savings beginning in 2009-10.
- General Fund support for the Booking Fees program is eliminated in 2009-10, for annual savings of \$31.5 million. The reduction will be fully backfilled with revenues from the Local Safety and Protection Account described above.
- The Governor's Budget proposes to eliminate \$151.8 million in General Fund support for local juvenile probation activities in 2009-10. This reduction is partially offset with \$135.9 million from the Local Safety and Protection Account.
- General Fund support for the Small/Rural Sheriffs program is eliminated in 2009-10, for annual savings of \$18.5 million.

DETAILED BUDGET ADJUSTMENTS

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Various Baseline Adjustments	\$1,575	\$-	-	\$6,346	\$-	-

* Dollars in thousands

9210 Local Government Financing - Continued

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Totals, Other Workload Budget Adjustments	\$1,575	\$-	-	\$6,346	\$-	-
Totals, Workload Budget Adjustments	\$1,575	\$-	-	\$6,346	\$-	-
Policy Adjustments						
• Local Public Safety Funding	\$-	\$92,000	-	\$-	\$359,000	-
• Eliminate Funding for Small/Rural Sheriffs Program	-	-	-	-18,500	-	-
• Eliminate Booking Fees General Fund Support - Backfill With VLF	-	-	-	-31,500	-	-
• Eliminate COPS/JJ General Fund - Backfill With VLF	-89,250	-	-	-214,200	-	-
Totals, Policy Adjustments	-\$89,250	\$92,000	-	-\$264,200	\$359,000	-
Totals, Budget Adjustments	-\$87,675	\$92,000	-	-\$257,854	\$359,000	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - AID TO LOCAL GOVERNMENT

The Small and Rural County Sheriffs Grant Program provides funds to 37 small and rural county sheriff departments so they can provide enhanced public safety services.

The Booking Fee subvention program reimburses local law enforcement jurisdictions that are required to pay booking fees.

20 - CITIZENS' OPTION FOR PUBLIC SAFETY/JUVENILE JUSTICE CRIME PREVENTION

The Citizens' Option for Public Safety Program provides monies to local law enforcement entities to provide enhanced public safety services. Funds are also provided to local agencies to fund juvenile crime prevention programs.

30 - SPECIAL SUPPLEMENTAL SUBVENTIONS

This program provides funds to redevelopment agencies that had bond debt tied to the personal property tax subvention, which was repealed by the state. These monies allow agencies to cover debt payments.

40 - LOCAL PUBLIC SAFETY FUNDING

This program provides funding for the Citizens Option for Public Safety/Juvenile Justice Crime Prevention Act, Booking Fees, and Juvenile Probation Funding. The funding comes from vehicle license fee revenue previously used to support the Department of Motor Vehicles.

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$238,000	\$-	\$-
Revised expenditure authority per Provision 1, Item 9210-101-0001	-275	-	-
101 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	-	214,200	-
Revised expenditure authority per Provision 1, Item 9210-101-0001	-	-275	-
Adjustment per pending legislation	-	-89,250	-
103 Budget Act appropriation	2,009	789	5,285
105 Budget Act appropriation	35,000	-	-
105 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	-	31,500	-
106 Budget Act appropriation	800	500	500
Government Code Section 30070	18,500	18,500	-
Totals Available	\$294,034	\$175,964	\$5,785
Unexpended balance, estimated savings	-2,388	-	-
TOTALS, EXPENDITURES	\$291,646	\$175,964	\$5,785

* Dollars in thousands

9210 Local Government Financing - Continued

2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
Pending Legislation	\$-	\$92,000	\$359,000
TOTALS, EXPENDITURES	\$-	\$92,000	\$359,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$291,646	\$267,964	\$364,785

* Dollars in thousands